

**Smith Reynolds Airport
 Airport Commission of Forsyth County
 PROPOSED - Capital Improvement Budget FYE June 30, 2019**

Project Number	Project Name	Source of Funding				Total - FYE 2019
		Local - County		NCDOT - STI	FAA / NCDOT	
		Local	Loan Agreement			
SRA-236 D	Acquire Land and Clear Terrain Obstructions East of RW 15-33 (Design & Land Aquisition 50%) STI			\$125,000		\$125,000
SRA-236 C	Acquire Land and Clear Terrain Obstructions East of RW 15-33 (Construction 100%) STI			\$2,250,000		\$2,250,000
SRA-244 C	Terminal Ramp, RW 4-22, TW H (Construction 10% Final Payment and Ramp Lights)	\$57,000			\$513,000	\$570,000
SRA-259 D	Taxiway Lima and Ramp (Design) STI			\$200,000		\$200,000
SRA-259 C	Taxiway Lima and Ramp (Construction 50%) STI			\$6,000,000		\$6,000,000
SRA-262 D	Taxiway Qubec (Design - Environmental Assessment)	\$35,000			\$315,000	\$350,000
SRA-263 D	Terminal Area Improvements (Design 50%) STI			\$500,000		\$500,000
SRA-261	4001 North Liberty Street Improvements (Hangar Doors, Building Structure, Parking, Landscaping)	\$70,000				\$70,000
Total		\$162,000	\$0	\$9,075,000	\$828,000	\$10,065,000

Funding Commitment - Multi Year Projects

		FYE 2020			
SRA-259 C	Taxiway Lima and Ramp (Construction 50%) STI			\$6,000,000	\$6,000,000
SRA-262 D	Taxiway Qubec (Design)	\$50,000		\$450,000	\$500,000
SRA-263 D	Terminal Area Improvements (Design 50%) STI			\$500,000	\$500,000
SRA-263 C	Terminal Area Improvements (Construction 50%) STI			\$7,000,000	\$7,000,000

Funding Commitment - Multi Year Projects

		FYE 2021			
SRA-259 C	Taxiway Lima and Ramp (Construction 50%) STI			\$6,000,000	\$6,000,000
SRA-262 C	Taxiway Qubec (Construction 50%)	\$50,000	\$1,200,000	\$11,250,000	\$12,500,000
SRA-263 C	Terminal Area Improvements (Construction 50%) STI			\$7,000,000	\$7,000,000

Funding Commitment - Multi Year Projects

		FYE 2022			
SRA-262 C	Taxiway Qubec (Construction 50%)	\$1,250,000		\$11,250,000	\$12,500,000